



# PEERLESS TROUT FIRST NATION

## Trust Fund Vote: Proposal Overview

### PROPOSALS ARE IN FOR THE JULY 17TH VOTE!

The community has put their best ideas forward for this years trust fund vote! A total of nine proposals were submitted and all were reviewed and approved to be put forward to the community vote by Chief and Council. Council would like to sincerely thank all those individuals who took the time and effort to develop the proposals for this years vote.

Inside this issue please find the detailed breakdown of each of the proposals as submitted by their writers. These are the proposals that will be voted on, please take the time to familiarize yourself on the benefits of each program.

The Community Trust vote is being held in accordance with the Trust Agreement that was included in the claim settlement that our community voted YES to in March of 2010.

Approval of proposals is based on your vote so be sure to come out to the voting stations in the Peerless sub-office or the Trout community hall on July 17th 2014. The proposals with the highest number of YES votes will be funded based on the available funds. Council thanks everyone in advance for their participation in this process and for their vote!

### VOTE DETAILS

On July 17th 2014 our communities will be holding the vote to access this years net income from the Community Trust. The estimated amount is \$86,178. However, there is extra cash flow available should more programs be approved than the net income amount available this year.

Any Peerless Trout First Nation mem-

ber 18 years or older may vote, founding members of PTFN may vote as well. Please bring your valid photo identification. Voting will be by secret ballot and will take place from 11 am to 7 pm on Thursday July 17th 2014 at both the Peerless Sub-Office and Trout community hall.

Proposal-Cost	Program Name	Term Length
A - \$14,300	Cemetery Housing Renovation	ON-GOING
B -\$10,000	Escorts for City Medical Trips, Appointments and Non-funded meds/supplies (PTFN/Founding Members 65+ years)	ON-GOING
C -\$39,120	Homemaker (for elders or disabled)	ON-GOING
D-\$80,000	Housing Minor Renovations Program	5 years
E -\$12,945	Literacy	ON-GOING
F -\$6,000	Medical Emergency (Addition to original proposal)	ON-GOING
G -\$15,400	School Field Trips	ON-GOING
H -\$26,705	Trapper Education	ON-GOING
I -\$20,000	WinCard (Student Attendance Improvement)	ON-GOING

### VOTE DETAILS?

**When:** Thursday, July 17th 2014  
11:00am to 7:00pm

**Where:** Peerless Sub-Office & Trout Community Hall

**What:** Cast your ballot for community programs, remember you can vote YES for more than one proposal

**Why: YOU DECIDE WHICH PROGRAMS PASS!!**

**Proposal A**  
**Program: Cemetery Housing Renovation**

**\$14,300**

**Purpose:** Is to fix up the little houses at the cemetery and other graves sites inside the nation’s boundary

**Duration:** On-going/ Multi-year

Start as soon as possible and have 10 completed in each community this year. Consent would be provided by families of the graves being restored. Map of graves to be prepared and posted on-site.

Expenses	Estimate Cost
Supplies	\$6,000
Labour Work	\$6,000
Misc.	\$1,000
SUB TOTAL	\$13,000
PTFN Admin 10%	\$1,300
<b>TOTAL</b>	<b>\$14,300</b>

**Proposal B**  
**Program: Escorts to accompany Members 65+ on medical trips**

**\$10,000**

**Purpose:** Intended for PTFN members and founding members who are 65 years or older requiring escorts for city medical trips, appointments and non-funded meds/supplies . Allows the escort wages for taking their time to provide this service as well as personal items needed. Medicines

**Duration:** Start in 2014 to 2015? Preferred multi year/ON-GOING

Expenses	Estimate Cost	Notes
\$100 x 5 appointments per month x 12 months	\$6000	Medical appointment escorts wages
\$300 per month x 12	\$4000	Non-funded meds and
<b>TOTAL</b>	<b>\$10,000</b>	

- Medical appointment escorts for Edmonton or other major city
- There are some meds and supplies that are not covered by any other coverage
- Although referral covers room and meals for escorts. Escorts still needs personal things.

## Proposal C Program: Homemaker (for elders or disabled)

**\$39,120**

**Purpose:** Help cleaning/laundry for elders or disabled

**Duration:** 3 times per week, ONGOING

Expenses	Estimate Cost	Notes
Wages	\$20/hr. * 8hrs/day=\$160/day *4 days/week =\$640/week * 4 weeks =\$2560/month *12 months =\$30,720 a year	
Supplies	\$300/month on supplies * 12 months =\$3600/ year	Laundry soap, dish soap, bounce, javex, stain remover, pinesol/mr. clean, toilet bowl cleaner/brush/plunger, mop/pail/broom, disinfectant, shovel/scrapper, salt for ice, rake, garbage bags, rubber gloves
Mileage to Trout	0.50 cents per KM 2 times a week @ .50 =\$100 *4 times =\$400/month * 12 months =\$4800 travel per year	
<b>TOTAL</b>	<b>\$39,120</b>	

## Proposal D Program: Housing minor renovations

**\$80,000**

**Purpose:** Develop a Renovation Loan Program for PTFN members by taking \$80,000/year for the next 5 years to build a \$400,000 Revolving Fund to provide financial support to members for minor home renovations (less than \$10,000/household). This would provide a long term and sustainable program to support members with repairs and improvements to their homes.

**Duration:** 5 year program running from 2014 to 2018

Expenses	Estimate Cost	Notes
Renovations	\$80,000/year for 5 years	After 5 years there would be \$400,000 involved in the program
Subtotal:	\$80,000	

**PROPOSAL E**  
**Program: Literacy**

**\$12,945**

**Purpose:** To help low graders get into upgrading

\*4months = \$6000/term

Taxes (if applicable) = \$2,000

**Duration:** September – December

ONGOING

**Overall Cost for one term of three courses:**

Expenses	Estimate Cost
Tuition	\$500
LRF Books	\$190
Student Association	\$25
	\$715 per Course
	3 courses @ \$715
	= \$2145.00/person
Training Allowance	= \$700/month/ person * 4 months = \$2800 for 1 term
Mentor	= \$1500/month

Expenses	Estimate Cost
Tuition	\$2145
Training Allowance	\$2800
Mentor	\$6000
Taxes	\$2000
SUB TOTAL	
PTFN Admin 10%	
<b>TOTAL</b>	<b>\$12,945</b>

**PROPOSAL F**  
**Program: Medical Emergency (Addition to original proposal)**

**\$6,000**

**Purpose:** this ongoing program is intended to help families experiencing a medical emergency involving a member of their family who is in either the intensive care unit or palliative care. The current program allows for four medical emergencies (\$1000/emergency) involving a family member each year. This proposal allows for an additional **SIX** emergencies per year.

Expenses	Estimate Cost
Family Allocations additional 6 emergencies	\$6,000
<b>TOTAL</b>	<b>\$6,000</b>

**PROPOSAL G****\$15,400****Program: School Field Trips****Purpose:** Educational Tours for students**Duration:** ONGOING

Expenses	Estimate Cost	Notes
Educational tours fee's	\$2,500	15 participants
Rooms	\$4,500	2 people to a room for 3 nights
Mileage, parking	\$3,000	
Meals	\$4,000	
SUB TOTAL	\$14,000	
PTFN Admin 10%	\$1,400	
<b>TOTAL</b>	<b>\$15,400</b>	

**PROPOSAL G****\$26,705****Program: School Field Trips****Purpose:** hunting, trapping courses (for both Peerlees and Trout community members)**Duration:** 2 years of courses ON-GOING

Expenses	Estimate Cost	Notes
Trappers Course	\$8,277	20 people will get certificates for on course
Wolf Management	\$6,000	20 people will get certificates
Firearm Course	\$4,000	12 people can take per course, 2 courses per year
Fur Handling	\$6,000	20 participants
SUB TOTAL	\$24,277	
PTFN Admin 10%	\$2,428	
<b>TOTAL</b>	<b>\$26,705</b>	

# PROPOSAL I

## Program: WinCard (Student Attendance Improvement)

**\$20,000**

**Purpose:** An attendance incentive program to be implemented in the schools in Peerless and Trout. Students will earn points for attendance, which they may choose to spend on prizes. Increased attendance should increase grade percentages.

**Duration:** Multi-year (on-going)

**Budget=**\$20,000

WINcard is an attendance incentive program designed to reward every student for weekly perfect attendance. 10 points will be given each week of perfect attendance. Every 4 weeks of consecutive perfect attendance a bonus 10 points will be earned. Students will be given an opportunity to re-

deem their point's bi-monthly or save them towards earning bigger prizes.

Academics (The more a student is in school the more likely their grades will go up)

Goal Setting (Students will have the opportunity to set own personal goal towards what they want)

Responsibility (Students will learn to be responsible for own success and points earned)

Decision Making (Students will have to make own decision to spend or save points)

Choices (Students will have their own personal choice of what item/s they will 'buy')



# Questions?

**FAQ: Question –** Who can vote?  
**Answer –** PTFN members who are 18 or older. Remember your I.D. when you come to vote.

**Question –** How many members need to vote YES for a proposal to be considered?  
**Answer –** A simple majority of members must vote YES for a proposal to be considered. So if 100 members cast a ballot, at least 51 members must vote YES.

**Question –** Of the proposals that get a simple majority, how does the Vote then determine which proposals get funded?  
**Answer –** The proposal or proposals that are supported by a majority of the members and they have the highest number of YES votes.

**Question –** Can we vote YES for more than one proposal?  
**Answer –** Yes,

we have \$86,175 of net income for this years program and left over cash flow from previous years to accommodate programs voted in.

**Question –** What if there is a tie in the Vote for the most popular programs or services?  
**Answer –** Council will break the tie by determining which program or service offers the greatest benefit to the community.

**Question –** What if none of the proposals receive a simple majority during the vote?  
**Answer –** The funds stay in our Trust account and, under the terms of the Trust, Council may decide to call another vote.

**Question –** I noticed that many of the proposals are multi-year, what does this mean?  
**Answer –** These proposals are ongoing, so these they will be funded each year.

**Any question regarding the proposals or the vote please do not hesitate to contact Wilma Sinclair at the PTFN Band Office at 780-869-3985 or Kara Hryckowian at 780-690-6562**